

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbus

State: OH

PJ's Total HOME Allocation Received: \$83,041,576

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	A	Overall	
Program Progress:			PJs in State:	22				
% of Funds Committed	95.48 %	92.54 %	5	91.92 %	85		79	
% of Funds Disbursed	93.39 %	87.22 %	3	82.65 %	96		93	
Leveraging Ratio for Rental Activities	6.19	6.3	1	4.67	100		100	
% of Completed Rental Disbursements to All Rental Commitments***	97.74 %	86.85 %	10	81.09 %	76		54	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.36 %	78.55 %	15	68.72 %	55		47	
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	76.58 %	81.95 %	18	79.93 %	36		28	
% of 0-30% AMI Renters to All Renters***	48.80 %	48.42 %	11	44.94 %	58		56	
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	89.80 %	94.10 %	18	94.87 %	15		16	
Overall Ranking:			In State:	10 / 22	Nationally:		71	70
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$10,655	\$14,295		\$25,717	4,756	Units	73.60 %	
Homebuyer Unit	\$7,762	\$11,335		\$14,669	992	Units	15.40 %	
Homeowner-Rehab Unit	\$21,987	\$18,781		\$20,391	69	Units	1.10 %	
TBRA Unit	\$2,436	\$4,129		\$3,201	642	Units	9.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,098	\$99,129	\$21,733
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.4	20.9	21.7	33.3	Single/Non-Elderly:	31.9	24.9	29.0	98.4
Black/African American:	68.9	72.8	78.3	64.6	Elderly:	15.9	2.0	39.1	0.0
Asian:	0.1	0.7	0.0	0.2	Related/Single Parent:	42.5	51.3	14.5	0.0
American Indian/Alaska Native:	0.1	0.3	0.0	0.0	Related/Two Parent:	8.8	19.4	17.4	0.9
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.3	Other:	0.9	2.4	0.0	0.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	6.3	0.3	0.0	0.2					
Asian/Pacific Islander:	0.6	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	3.5	0.0	1.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.1	26.2	47.8	98.3	Section 8:	44.9	0.3 [#]		
2 Persons:	21.7	20.4	29.0	1.7	HOME TBRA:	0.2			
3 Persons:	15.9	23.8	13.0	0.0	Other:	5.6			
4 Persons:	8.9	14.9	4.3	0.0	No Assistance:	49.3			
5 Persons:	4.8	9.2	1.4	0.0					
6 Persons:	1.8	3.8	1.4	0.0					
7 Persons:	0.6	1.2	2.9	0.0					
8 or more Persons:	0.2	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			426	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus

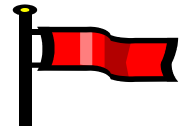
State: OH

Group Rank: 71
(Percentile)

State Rank: 10 / 22 PJs

Overall Rank: 70
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	97.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	71.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	89.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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